| | | | | nemes by Association | Огоирз | | | | |
|--|----------------|---|---|---|------------|-------------------------------|-------------------------------|--------------|-------------------|
| | AFSCME | Police Officers' Association | Town Employees' Association | Confidential | Management | Town Attorney | Town Manager | Town Council | Temporary/ Hourly |
| Compensation | | | | | | | | | |
| Memorandum of Understanding | 7/1/18-6/30/21 | 10/1/18-9/30/21 | 7/1/18-6/30/21 | At-Will | At-Will | At-Will | At-Will | N/A | At-Will |
| Salary Increase | | | | | | | | | |
| Effective 7/18 (unless otherwise noted) | 2.5% | Effective 10/2018: 2.5% | 2.5% | 2.5% | 2.5% | Refer to Employment Agreement | Refer to Employment Agreement | - | - |
| Effective 7/19 (unless otherwise noted) | 3% | Effective 10/2019: 2.5% plus 1.5% | 3% | 3% | 3% | - | - | - | - |
| Stipend Increase | - | - | - | - | - | - | - | \$570 | - |
| Premium Pay | | | | | | | | | |
| Special Assignment | N/A | 5% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Intermediate POST Certificate | N/A | 5% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Advanced POST Certificate | N/A | 2.5% | Communications Dispatcher - 5% | N/A | N/A | N/A | N/A | N/A | N/A |
| Canine Pay | N/A | 5% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Bilingual Pay | | 2.5% | 2.5% | 2.5% | N/A | N/A | N/A | N/A | N/A |
| Four-Year Degree Incentive Pay | | 2.5% | | | | | | | |
| Field Training Officer | N/A | 5% | Communications Dispatcher - 5% | N/A | N/A | N/A | N/A | N/A | N/A |
| Acting Sergeant | N/A | Step 4 of Sergeant Range | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Street Sweeper | \$5/hour | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Class A Driver License | \$30/month | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Class A or B Driver License Plus Tanker Endorsement | \$75/month | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Leaves | | | | | | | | | |
| Bereavement Leave | 40 Hours | 40 Hours | 40 Hours | 40 Hours | 40 Hours | 40 Hours | 40 Hours | N/A | N/A |
| Comp Time Accrual Caps | 80 Hours | 140 Hours | 60 Hours, 100 Hours for Dispatchers | 60 Hours | N/A | N/A | N/A | N/A | N/A |
| Comp Time Cash Out | At Separation | 2x a year, 40 hours max and at separation | 1x a year, 40 hours max and at separation | 2x a year, 40 hours max and at separation | N/A | N/A | N/A | N/A | N/A |
| Holiday In-Lieu Compensation | N/A | 4% | 88 hours - Dispatchers and Parks Officer | N/A | N/A | N/A | N/A | N/A | N/A |
| Holidays | 10 Days | N/A | 10 Days | 10 Days | 10 Days | 10 Days | 10 Days | N/A | N/A |
| Jury Duty | | | | Salary Continued | | | - | N/A | N/A |

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| | | | ве | nefits by Association | Groups | | | | |
|---|---|--|---|--|--|--|--|--------------|-------------------|
| | AFSCME | Police Officers' Association | Town Employees' Association | Confidential | Management | Town Attorney | Town Manager | Town Council | Temporary/ Hourly |
| Management Leave | N/A | N/A | N/A | N/A | As authorized by Town Manager | 40 Hours | 40 Hours | N/A | N/A |
| Personal Leave | 24 Hours | 24 Hours | 24 Hours / 48 Hours for Exempt Employees | 24 Hours | 48 Hours | 40 Hours | 48 Hours | N/A | N/A |
| Sick Leave Accrual | | | 12 | Days/96 Hours Per Calendar ` | Year | | | N/A | 3 Days/24 Hours |
| Sick Leave Accrual Caps | 1200 Hours | 1180 Hours | 1000 Hours | 1000 Hours | 1100 Hours | 1100 Hours | 1100 Hours | N/A | 24 Hours |
| Sick Leave Cash Out | Available at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | Available twice per year and at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | Available once per year and at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | Available twice per year and at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | Available twice per year and at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | Available twice per year and at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | Available twice per year and at separation contingent on hire date. Cash out amount based on years of service and minimum balance. | N/A | N/A |
| Sick Leave Conversion Plan | Eligible if hired prior to 7/1/18 | Eligible if hired before 1/01/09 | Eligible if hired before 11/15/04 | Eligible if hired before 11/15/04 | Eligible if hired before 11/15/04 | N/A | N/A | N/A | N/A |
| Vacation Accrual Caps | 320 Hours | 344 Hours | 310 Hours | 310 Hours | 500 Hours | 500 Hours | 500 Hours | N/A | N/A |
| 0 to 36 months | 10 Days = 80 hrs | 10 Days = 80 hrs | 10 Days = 80 hrs | 10 Days = 80 hrs | 0 to 60 months | 0 to 60 months | 0 to 60 months | N/A | N/A |
| 37 to 60 months | 16 Days = 128 hrs | 15 Days = 120 hrs | 16 Days = 128 hrs | 16 Days = 128 hrs | 15 Days = 120 hrs | 15 Days = 120 hrs | 15 Days = 120 hrs | N/A | N/A |
| 61 to 120 months | 21 Days = 168 hrs | 20 Days - 160 hrs | 21 Days = 168 hrs | 21 Days = 168 hrs | 20 Days - 160 hrs | 20 Days - 160 hrs | 20 Days - 160 hrs | N/A | N/A |
| 121 to 180 months | 23 Days = 184 hrs | 23 Days = 184 hrs | 23 Days = 184 hrs | 23 Days = 184 hrs | 23 Days = 184 hrs | 23 Days = 184 hrs | 23 Days = 184 hrs | N/A | N/A |
| 181 months and over | 25 Days = 200 hrs | 25 Days = 200 hrs | 25 Days = 200 hrs | 25 Days = 200 hrs | 25 Days = 200 hrs | 25 Days = 200 hrs | 25 Days = 200 hrs | N/A | N/A |
| Vacation Cash out | At separation (accrued balance) and once per year up to 80 hours | At separation (accrued balance) and twice per year, up to 160 hours cumulatively | At separation (accrued balance) and once per year, up to 160 hours cumulatively | At separation (accrued balance) and twice per year, up to 160 hours cumulatively | At separation (accrued balance) and twice per year, up to 200 hours cumulatively | At separation (accrued balance) and twice per year, up to accrued balance | At separation (accrued balance) and twice per year, up to accrued balance | N/A | N/A |
| Benefits | | | | | | | | | |
| Employee Assistance Program (Magellan) | | | Up to 8 cou | unseling sessions per issue | per year and work/life refer | ral services | | | |
| Flexible Spending Accounts (American Fidelity) | | | | | | | | | |
| Health Care Account | | | | 2019 limit: \$2,600 | | | | N/A | N/A |
| Dependent Care Account | | | | 2019 limit: \$5,000 | | | | N/A | N/A |

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| | | | ве | nefits by Association | Groups | | | | |
|---|--|--|---|---|---|----------------------------|---------------------------|--------------------------|-------------------|
| | AFSCME | Police Officers' Association | Town Employees' Association | Confidential | Management | Town Attorney | Town Manager | Town Council | Temporary/ Hourly |
| Cash-In-Lieu of Health Insurance (monthly amounts based on hire date) | \$420 | After 1/1/06: \$400 Before 1/1/06: \$922 | After 11/15/04: \$400 Before 11/15/04: \$800 | After 11/15/04: \$400 Before 11/15/04: \$800 | After 11/15/04: \$400 Before 11/15/04: \$950 | \$400 | \$400 | N/A | N/A |
| Health Insurance (monthly Town contribution) | | | | | | | | | |
| | | | | | ntribution \$768.25 | | | | N/A |
| CalPERS Medical | alPERS Medical Employee Plus 1 Dependent Contribution \$1,459.68 | | | | | | N/A | | |
| | | | Em | ployee Plus 2 or More Depe | endents Contribution \$1,874 | 4.53 | | | N/A |
| Delta Dental PPO | | | Town Pays \$124.80 | / Employee Pays \$15.00 fo | r Employee Only or Employ | ee Plus Dependents | | | N/A |
| DeltaCare USA Dental HMO | Town Pays \$44.66 / Employee Pays \$0.00 for Employee Only or Employee Plus Dependents | | | | | | | | |
| Vision Service Plan | Town Pays \$10.64 / Employee Pays \$0.00 for Employee Only, \$4.61 for Employee Plus 1 Dependent or \$16.80 for Employee Plus 2 or More Dependents | | | | | | | N/A | |
| Retiree Medical | | | | | | | | | |
| Eligibility | Hired prior to 7/1/18 | Hired prior to 10/1/18 | Hired Prior to 8/22/18 | Hired prior to 10/1/18 | Hired prior to 10/1/18 | Hired prior to 10/1/18 | Hired prior to 10/1/18 | Elected Prior to 10/1/18 | N/A |
| Maximum Contribution to Medical | | | Medica | re Supplement Basi | c Plan | | | | |
| Premium Employee Only | | | \$323.74 | 4 \$76 | o ac | | | | |
| Employee Plus 1 Dependent | | | \$615.1 | · | | | | | |
| Employee Plus 2 or More Dependents | | | \$906.4 | | | | | | |
| | All other employees and e | lastad afficials not mooting | · · · · · · · · · · · · · · · · · · · | | | uum contribution to modica | al ac required by CalDEBS | | |
| Cigna Life Insurance (Town Paid Premium \$9.90/ee/month) | All other employees and elected officials not meeting the retiree medical contribution eligibility criteria will receive the PEMHCA minimum contribution to medical as required by CalPERS \$50,000 Basic Life Paid by Town, Employee may Purchase up to \$300,000 Voluntary Life Insurance | | | | | | | | N/A |
| | | | | | | | | | |
| Cigna Short-Term Disability Insurance (Town Paid Premium \$47.71/ee/month) | | 60 | % of weekly salary to a max | kimum benefit of \$1,300 sul | bject to a 7-day waiting peri | iod | | N/A | N/A |
| Cigna Long-Term Disability Insurance (Town Paid Premium \$31.30/ee/month) | | | 60% of monthly salary to a | maximum benefit of \$6,00 | 0 after 90 days of disability | | | N/A | N/A |

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| | | | Ber | nefits by Association | n Groups | | | | | |
|---|--|--|---|---|------------------------------------|-----------------------------|----------------------------|--------------|-------------------|--|
| | AFSCME | Police Officers' Association | Town Employees' Association | Confidential | Management | Town Attorney | Town Manager | Town Council | Temporary/ Hourly | |
| ICMA-RC Deferred Compensation 2019 IRS Limits | | \$19,000 Normal Contribution Limit; \$6,000 Age 50 Catch-Up Limit N/A | | | | | | | | |
| American Fidelity Optional Insurance Policies (Employee Paid 100%) | Life, Accident, Cancer, and Critical Illness Insurance | | | | | | | | | |
| Tuition Reimbursement | \$1,500 per Fiscal Year | Up to SJSU semester cost (2 semesters per fiscal year) | \$1,500 per Fiscal Year | | | N/A | N/A | N/A | N/A | |
| Uniform Allowance | Town provided plus \$350 safety shoe allowance | \$1,380 | \$500 Park Services Officer; \$400 Community Service Officer and Parking Control Officer | N/A | N/A | N/A | N/A | N/A | N/A | |
| CalPERS Retirement | | | | | | | | | | |
| | | | | | | | | | | |
| Classic Members Tier 1 | Employees hired with recip | procity or CalPERS members | ship prior to 1/1/13 without | a break in CalPERS service | e of six months or more or hir | red and enrolled in CalPERS | S membership prior to 9/15 | /12 | | |
| | | | | | 2.5% @ 55 Non-Sworn 3% | | | | | |
| Retirement Formula | 2.5% @ 55 | 3% @ 50 | 2.5% @ 55 | 2.5% @ 55 | @ 50 Sworn | 2.5% @ 55 | 2.5% @ 55 | 2.5% @ 55 | N/A | |
| Final Compensation Period | - | - | | Single H | ighest Year | | _ | _ | N/A | |
| Employee Contribution | 8% | 9% | 8% | 8% | 8% | 8% | 8% | 0% | N/A | |
| Employer Normal Cost Contribution (effective 7/1/19) | | 23.654% | 10.226% | 10.226% | 10.226% Non-Sworn 23.654% Sworn | 10.226% | 10.226% | 10.226% | N/A | |
| 1959 Survivor Benefits | | | | Level 4 - \$500. Employee | contributes \$0.93 bi-weekly. | | | | N/A | |
| | | | | | | | | | | |
| Classic Members Tier 2 | Employees hired and enro | lled after 9/15/12 with recip | procity or membership prior | to 1/1/13 without a brea | k in CalPERS service of six mo | onths or more. | | | N/A | |
| Retirement Formula | 2% @ 60 | | 2% @ 60 | 2% @ 60 | 2% @ 60 Non-Sworn | 2% @ 60 | 2% @ 60 | 2% @ 60 | N/A | |
| Final Compensation Period | 3-Year Highest Average | | | | | | N/A | | | |
| Employee Contribution | 7% | Tier 2 does not apply to | 7% | | | | | | N/A | |
| Employer Normal Cost Contribution (effective 7/1/19) | 10.226% | POA or Sworn Management | 10.226% | 10.226% | 10.226% Non-Sworn | 10.226% | 10.226% | 10.226% | N/A | |
| 1959 Survivor Benefits | Level 4 - \$500. Employee contributes \$0.93 bi- weekly. | | | Level 4 - \$500. Employee contributes \$0.93 bi-weekly. | | | | | | |

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| Town of Los Gatos - 2019 | | | | | | | | | |
|--|-----------------------------|------------------------------|------------------------------|-----------------------------|--------------------------------------|---------------|--------------|--------------|-------------------|
| Benefits by Association Groups | | | | | | | | | |
| | AFSCME | Police Officers' Association | Town Employees' Association | Confidential | Management | Town Attorney | Town Manager | Town Council | Temporary/ Hourly |
| | | | | | | | | | |
| PEPRA (Pension Reform Act) | Employees hired on or after | er 1/1/13 who are new me | mbers of CalPERS or had a br | eak in CalPERS service of s | | | | | N/A |
| Retirement Formula | 2% @ 62 | 2.7% @ 57 | 2% @ 62 | 2% @ 62 | 2% @ 62 Non-Sworn 2.7% @ 57 Sworn | 2% @ 62 | 2% @ 62 | 2% @ 62 | N/A |
| Final Compensation Period | | 3-Year Highest Average | | | | | | | |
| Employee Contribution | 7.25% | 12.75% | 7.25% | 7.25% | 7.25% | 7.25% | 7.25% | 7.25% | N/A |
| Employer Normal Cost Contribution (effective 7/1/19) | | 13.786% | 10.226% | 10.226% | 10.226% Non-Sworn 13.786% Sworn | 10.226% | 10.226% | 10.226% | N/A |

Level 4 - \$500. Employee contributes \$0.93 bi-weekly.

N/A

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1959 Survivor Benefits